

4.2.3 Average annual expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years (T

Year	Library resources	If yes, details of memberships/subscriptions No.Of Books/Journals	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure	Link to the relevant document
2014-15	Books	6357	10,80,071/-	0	10,80,071/-	
	Journals	213	6,73,307/-	0	6,73,307/-	
	e-journals	NIL	0	0	0	
	e-books	NIL	0	0	0	
	e-ShodhSindhu	FREE	0	0	0	
	Shodhganga	FREE	0	0	0	
	Databases	0	0	0	0	
	Books	3261	8,89,793/-	0	8,89,793/-	
	Journals	174	6,73,307/-	0	6,73,307/-	
	e-journals	0	0	0	0	
2015-16	e-books	239	27,59,304/-	0	27,59,304/-	
	e-ShodhSindhu	FREE	0	0	0	
	Shodhganga	FREE	0	0	0	
	Databases	01	75,000/-	0	75,000/-	
	Books	2815	11,00,063/-	0	11,00,063/-	
	Journals	213	7,19,535/-	0	7,19,535/-	
	e-journals	08	10,85,805/-	0	10,85,805/-	
	e-books	602	56,84,318/-	0	56,84,318/-	
	e-ShodhSindhu	FREE	0	0	0	
	Shodhganga	FREE	0	0	0	
2016-17	Databases	0	0	0	0	
	Books	1885	10,55,448/-	0	10,55,448/-	
	Journals	199	8,67,507/-	0	8,67,507/-	
	e-journals	0	0	0	0	
	e-books	313	33,80,064/-	0	33,80,064/-	
2017-18	e-ShodhSindhu	FREE	0	0	0	

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2016-17

2015-16

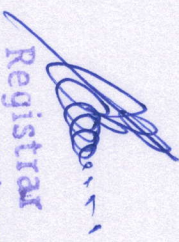
2017-18

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2018-19

Shodhganga	FREE	0	0	0	
Databases	0	0	0	0	
Books	5727	9,27,859/-	0	9,27,859/-	
Journals	209	8,48,166/-	0	8,48,166/-	
e-journals	0	0	0	0	
e-books	29	3,99,940/-	0	3,99,940/-	
e-ShodhSindh	FREE	0	0	0	
Shodhganga	FREE	0	0	0	
Databases	0	0	0	0	


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RUSA GRANT YEAR WISE EXPENDITURE STATEMENT

SR.NO.	BUDGET HEAD	Allocation		Total Allocation	2014-15	2015-16	2016-17	2017-18	2018-19	UP TO 29-02-2020	TOTAL EXPS.	Balance
		1st Phase	2nd Phase									
	Grant for Construction											
1	Construction of Girls Hostel	12500000		12500000			3068572.00	7017761.00	927619.00	199971.00	11213923.00	1286077.00
2	Construction of new Int. tanjil House	0	20000000	20000000						13858715.00	13858715.00	6141285.00
3	Construction of New Toilets Boys / Girls	7500000	1000000	8500000		91816.00	5275246.00	20639.00	2850.00		5387701.00	3112299.00
4	Construction of New combined laboratory	15000000	14000000	29000000			3083482.00	10519974.00			13606306.00	15393694.00
	TOTAL	35000000	35000000	70000000	0	91816	11427300	17558374	930469.00	14058686.00	4406645.00	25933355.00
	Grant for Renovation											
1	Renovation of Academic Building	2500000	2500000	5000000		8550.00	1525652.00	506187.00	459611.00		2500000.00	2500000.00
2	Renovation of Administrative Building	2500000	1000000	3500000		4275.00	1152457.00	61315.00	29250.00	491776.00	2289073.00	1210927.00
3	Campus Development	2500000	6500000	9000000			1213910.00	1213799.00	72291.00		2500000.00	6500000.00
4	Renovation of Hostel	2500000	500000	3000000		4275.00	1837473.00		1158252.00		3000000.00	0.00
5	Renovation of Toilet Block	1250000	500000	1750000			444937.00	767783.00	30802.00		1243522.00	506478.00
6	Renovation / Upgradation of Sci. Laboratory	7500000	7750000	15250000		18504.00	4575071.00	2906382.00		589126.00	7499957.00	7750043.00
7	Renovation of Class Room	2500000	2500000	5000000		2118324.00	333970.00	432600.00			3474020.00	1525980.00
8	Renovation / Upgradation of Library	2500000	2500000	5000000		822895.00	1449705.00				2272600.00	2727400.00
9	Renovation / Upgradation of Canteen	1250000	1250000	2500000		782734.00	333954.00	132230.00			1248918.00	1251082.00
10	Up Scaling / Upgrading Computer Centre/ E-Campus	3750000	4000000	7750000	400000.00	3345853.00	0.00				3745853.00	4004147.00
11	Upgradation of Sport Complex Play Ground	1250000	1000000	2250000	400000.00	929937.00	320063.00	6570296.00	1750206.00	1080902.00	1250000.00	1000000.00
	TOTAL	30000000	30000000	60000000	400000.00	8035347.00	13187192.00	6570296.00	1750206.00	1080902.00	31023943.00	28976057.00
	Grant for Procurement of new Materials / Equipment											
1	Sport facility & equipment	10000000	8957863	18957863			1058249.00	8009000.00			9067249.00	9890614.00
2	Procurement of Computer	7500000	10000000	17500000		7490500.00		3833200.00	5882142.00		17205642.00	294158.00
3	Procurement of New Books	5000000	10000000	15000000	2336656.00	1749194.00	486464.00	63096.00	3557505.00	1141772.00	9334687.00	5665313.00
4	Subscription of Journals/ E- Resources	12500000	5000000	17500000		2834304.00	6770123.00	3380064.00	399940.00		13384431.00	4115569.00
	TOTAL	35000000	33957863	68957863	2336656.00	12073998.00	8314836.00	15285360.00	9839587.00	1141772.00	48992209.00	19965654.00
	Total Grant	100000000	98957863	198957863		GRANT RECEIVED	BALANCE				12408297.00	19,89,57,863.00
											7,48,75,066.00	

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SAURASHTRA UNIVERSITY RAJKOT
BUDGET ESTIMATE FOR THE YEAR 2016-17

PART - I BUDGET HEAD- RECURING EXPS.	ACTUAL FOR 2014-15	BUDGET ESTIMATE FOR 2015-16	REVISED ESTIMATES FOR 2015-16	BUDGET ESTIMATES FOR 2016-17
Human Right Dept.	245550	990000	990000	990000
Journalisam Dept.	289332	540000	580000	860000
Law Dept.	102599	250000	262000	262000
Library Science Dept.	81906	180000	180000	180000
Mathematics Dept.	91449	189000	192000	192000
M.B.A Dept.	240660	1606000	1606000	1606000
M.C.A Dept.	82275	265000	245000	245000
Neno Science & Advance Materials	0	0	0	3895000
Philosophy Dept.	57940	196000	196000	196000
Physics Dept.	3050278	3263000	4088000	4088000
Psychology Dept.	73197	197000	250000	197000
Sanskrit Dept.	132300	227000	362000	342000
Sociology Dept.	52068	225000	225000	225000
Statistics Dept.	23647	335000	335000	335000
POST GRADUATE CENTRE(COLLEGE)	4090929	3710000	3710000	3710000
Administrative Expense	56902	55000	55000	55000
Chemicals for Lab.	0	25000	25000	25000
Freeship and Scholarship	0	55000	55000	55000
Laboratory Exps.	58742	125000	125000	125000
Library Expenses	387163	350000	350000	350000
Remu. & TA to P.G. Vising Teacher	3588122	3050000	3050000	3050000
Study Tours	0	50000	50000	50000
SCHOLARSHIPS (Ph.D.RESEARCH)	18000	150000	150000	150000
(5) LIBRARY EXPENDITURE:	1899704	2655000	2655000	2655000
Books & Periodicals Binding		20000	20000	20000
Books Purchase	1080071	1200000	1200000	1200000
Computerisation of Library	42649	150000	150000	150000
Contigency	32659	50000	50000	50000
Furniture & Equipment	28200	75000	75000	75000
Furniture & Equipment Repair	39350	50000	50000	50000
Periodicals Subscriptions	670307	1100000	1100000	1100000
Printing & Stationary	6468	10000	10000	10000



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met Accounts
Saurashtra University,
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SAURASHTRA UNIVERSITY RAJKOT
BUDGET ESTIMATE FOR THE YEAR 2017-18

PART - I BUDGET HEAD- RECURING EXPS.	ACTUAL FOR 2015-16	BUDGET ESTIMATES FOR 2016-17	REVISED ESTIMATES FOR 2016-17	BUDGET ESTIMATES FOR 2017-18
Furniture & Equipment Repair	0	50000	50000	50000
Periodicals Subscriptions	421920	1100000	1100000	1100000
Printing & Stationary	8574	10000	10000	10000
(6) UNIVERSITY PUBLICATION :	0	75000	75000	75000
(7) HOSTEL : BOYS	98373	200000	200000	200000
Contingency	7209	50000	50000	50000
Student Welfare Activities	91164	150000	150000	150000
(8) HOSTEL : WOMENS	484794	800000	800000	800000
Womem Hostel Unit-1				
Contingency	200	50000	50000	50000
Student Welfare Activities	258050	350000	350000	350000
Sarsvati Women Hostel				
Contingency	2547	50000	50000	50000
Student Welfare Activities	223997	350000	350000	350000
(9) PHYSICAL EDUCATION:	3824108	7500000	7500000	7500000
Inter Zonal & Inter Uni. Competition	2659219	4000000	4000000	4000000
Maintenance : Sports Grounds	482826	2000000	2000000	2000000
Sports Equipments	176474	500000	500000	500000
Training Camps	505589	1000000	1000000	1000000
(10) STUDENT WELFARE ACTIVITIES	1352925	11900000	12000000	12000000
Adventurous Activities	0	2000000	2000000	2000000
Carrier Councelling & Development entre	300000	0	0	0
Cultural Activities Camps Etc.	115932	3500000	3500000	3500000
Student Delegate Tours Exps.	0	500000	500000	500000
Student Development Activities	661465	3400000	3500000	3500000
Swachchata Abhiyan		500000	500000	500000
Yoga Campus Etc.	275528	2000000	2000000	2000000



Pawandi
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SAURASHTRA UNIVERSITY RAJKOT
BUDGET ESTIMATE FOR THE YEAR 2018-19

REVISED ESTIMATES FOR 2016-17	ACTUAL FOR 2016-17	PART - I BUDGET HEAD - RECURING EXPS.	BUDGET ESTIMATES FOR 2017-18	REVISED ESTIMATES FOR 2017-18	BUDGET ESTIMATES FOR 2018-19
342000	199940	Sanskrit Dept.	435000	435000	445000
205000	148105	Sociology Dept.	225000	340000	240000
335000	115625	Statistics Dept.	510000	525000	1880000
3710000	5320545	POST GRADUATE CENTRE(COLLEGE)	3710000	5755000	5755000
55000	253888	Administrative Expense	55000	350000	350000
25000	0	Chemicals for Lab.	25000	25000	25000
55000	0	Freeship and Scholarship	55000	55000	55000
125000	0	Laboratory Exps.	125000	125000	125000
350000	298204	Library Expenses	350000	350000	350000
3050000	4768453	Remu. & TA to P.G. Visiting Teacher	3050000	4800000	4800000
50000	0	Study Tours	50000	50000	50000
150000	0	SCHOLARSHIPS (Ph.D.RESEARCH)	150000	50000	50000
2655000	2020441	(5) LIBRARY EXPENDITURE:	2655000	2655000	2655000
20000	19950	Books & Periodicals Binding	20000	20000	20000
1200000	1100063	Books Purchase	1200000	1200000	1200000
150000	56810	Computerisation of Library	150000	150000	150000
50000	26218	Contingency	50000	50000	50000
75000	0	Furniture & Equipment	75000	75000	75000
50000	0	Furniture & Equipment Repair	50000	50000	50000
1100000	811212	Periodicals Subscriptions	1100000	1100000	1100000
10000	6188	Printing & Stationary	10000	10000	10000
75000	0	(6) UNIVERSITY PUBLICATION :	75000	75000	75000
200000	108638	(7) HOSTEL : BOYS	200000	200000	200000
50000	13038	Contingency	50000	50000	50000
150000	95600	Student Welfare Activities	150000	150000	150000
800000	604205	(8) HOSTEL : WOMENS	800000	800000	800000
		Woemen Hostel Unit-1			
50000	6951	Contingency	50000	50000	50000
350000	322750	Student Welfare Activities	350000	350000	350000
		Sarsvati Women Hostel			
50000	2399	Contingency	50000	50000	50000
350000	272105	Student Welfare Activities	350000	350000	350000

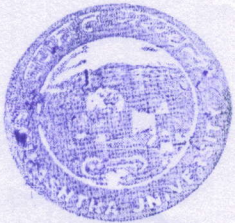


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REVISED ESTIMATES 2017-18	ACTUAL 2017-18	STATE GOVT. RECURRING GRANT EXPS.	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
2655000	1971558	(5) LIBRARY EXPENDITURE:	2655000	2655000	2655000
20000	20000	Books & Periodicals Binding	20000	20000	20000
1200000	1055448	Books Purchase	1200000	1200000	1200000
150000	22176	Computerisation of Library	150000	150000	150000
50000	19331	Contingency	50000	50000	50000
75000	27520	Furniture & Equipment	75000	75000	75000
50000		Furniture & Equipment Repair	50000	50000	50000
1100000	817183	Periodicals Subscriptions	1100000	1100000	1100000
10000	9900	Printing & Stationary	10000	10000	10000



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REVISED ESTIMATES 2018-19	ACTUAL 2018-19	STATE GOVT. RECURRING GRANT EXPENDITURE	BUDGET ESTIMATES 2019- 20	REVISED ESTIMATES 2019-20	BUDGET ESTIMATES 2020-21
26,55,000.00	17,67,612.00	(5) LIBRARY EXPENDITURE:	26,55,000.00	26,55,000.00	26,55,000.00
20,000.00	20,000.00	Books & Periodicals Binding	20,000.00	20,000.00	20,000.00
12,00,000.00	9,27,859.00	Books Purchase	12,00,000.00	12,00,000.00	12,00,000.00
1,50,000.00	4,276.00	Computerisation of Library	1,50,000.00	1,50,000.00	1,50,000.00
50,000.00	15,738.00	Contigency	50,000.00	50,000.00	50,000.00
75,000.00	-	Furniture & Equipment	75,000.00	75,000.00	75,000.00
50,000.00	-	Furniture & Equipment Repair	50,000.00	50,000.00	50,000.00
11,00,000.00	7,92,132.00	Periodicals Subscriptions	11,00,000.00	11,00,000.00	11,00,000.00
10,000.00	7,607.00	Printing & Stationary	10,000.00	10,000.00	10,000.00



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